MANUFACTURER RESPONSIBILITY

Recycling Costs/Ton *

necycling ousts/ full	
Aluminum	\$545.03
Glass	\$100.30
#1 PET	\$504.48
#2 HDPE	\$528.68
#3 PVC	\$772.33
#4 LDPE	\$1,962.14
#5 PP	\$831.95
#6 PS	\$658.00
#7 OTHER	\$783.48
Bimetal	\$933.03

^{*2008} Costs with reasonable rate of return as published in Processing Fee Notice, Dec. 10, 2007

Recycler Scrap Values per Ton (3/08)

necyclei scrap values per	1011 (3/00)
Aluminum	\$2,005.81
Glass	\$8.43
#1 PET	\$378.74
#2 HDPE	\$404.43
#3 PVC	\$0.00
#4 LDPE	\$0.00
#5 PP	(\$166.00)
#6 PS	(\$308.08)
#7 Other	(\$72.19)
Bimetal	(\$1.30)

Processing Fees per Container Sold*

i toocssing i des per dentamer	ooru
Glass	\$0.00240
#1 PET	\$0.00072
#2 HDPE	\$0.00216
#3 PVC	\$0.02505
#4 LDPE	\$0.01691
#5 PP	\$0.09013
#6 PS	\$0.00507
#7 Other	\$0.04217
Bimetal	\$0.04825

^{*} Rates effective January 1, 2008

Total 2007 Processing Fees Paid by Manufacturers (Millions)

\$0.000
\$0.000
\$0.000
\$0.037
\$0.147
\$0.041
\$0.771
\$2.306
\$1.289
\$4.591

Total 2007 Processing Payments (Millions)

	<i>Total</i>
Glass	\$49.467
#1 PET	\$43.180
#2 HDPE	\$8.196
#3 PVC	\$0.008
#4 LDPE	\$0.000
#5 PP	\$0.003
#6 PS	\$0.008
#7 Other	\$0.250
Bimetal	\$0.157
Total	\$101.271

2008 Processing Payments per Ton*

	onto por ron
Glass	\$94.52
#1 PET	\$197.68
#2 HDPE	\$216.33
#3 PVC	\$755.49
#4 LDPE	\$1,919.68
#5 PP	\$831.95
#6 PS	\$871.41
#7 Other	\$687.68
Bimetal	\$920.47

^{*}Rates effective January 1, 2008

N CODE	(polyethylene terephthalate)	(polypropylene)
ESIN	(high density polyethylene)	(polystyrene)
R P R	(vinyl/polyvinyl chloride)	(includes multilayer)
PLAS DESC	(low density polyethylene)	(for three layers of PETE) A "7" shall appear below the resin abbreviation when the bottle or container is more than one layer of that resin.

CONTAINERS PER POUND*

materiai	CKV	Non-CRV	Ketuna value
Aluminum	29.3	33.53	\$1.56
Glass	1.92	0.92	\$0.105
#1 PET	14.2	6.01	\$0.90
#2 HDPE	6.0	4.83	\$0.52
#3 PVC	9.8	N/A	\$0.56
#4 LDPE	36.9	N/A	\$1.85
#5 PP	3.0	N/A	\$0.30
#6 PS	55.9	N/A	\$2.80
#7 Other	5.3	N/A	\$0.39
Bimetal	6.2	N/A	\$0.32
	Aluminum Glass #1 PET #2 HDPE #3 PVC #4 LDPE #5 PP #6 PS #7 Other	Aluminum 29.3 Glass 1.92 #1 PET 14.2 #2 HDPE 6.0 #3 PVC 9.8 #4 LDPE 36.9 #5 PP 3.0 #6 PS 55.9 #7 Other 5.3	Aluminum 29.3 33.53 Glass 1.92 0.92 #1 PET 14.2 6.01 #2 HDPE 6.0 4.83 #3 PVC 9.8 N/A #4 LDPE 36.9 N/A #5 PP 3.0 N/A #6 PS 55.9 N/A #7 Other 5.3 N/A

^{*} Rates effective January 1, 2008

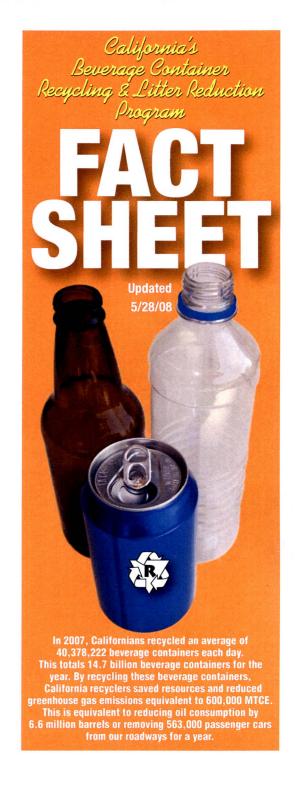
What is currently in the Beverage Container Recycling Program

- Beer and other malt beverages
- Wine coolers and distilled spirit coolers
- Carbonated water, including soda and carbonated mineral waters
- Carbonated soft drinks
- Non-carbonated waters
- Non-carbonated soft drinks and "sport" drinks
- Non-carbonated fruit drinks that contain any percentage of fruit juice (excluding 100% fruit juice in 46 oz. or larger containers)
- Coffee and tea drinks
- Carbonated fruit drinks
- Vegetable juice in beverage containers of 16 ounces or less

Information accurate as of 5/28/2008. Values shown may change over time. Due to rounding, figures may not add to 100%.



California Resources Agency Department of Conservation Division of Recycling www.conservation.ca.gov



SALES & RETURNS

Calendar Year 2007 (Millions)

Material	Sales	Returns
Aluminum	9,613.05	7,616.88
Glass	3,489.11	2,330.77
#1 PET	8,318.70	4,526.82
#2 HDPE	380.60	256.71
#3 PVC	0.75	0.11
#4 LDPE	6.89	0.01
#5 PP	2.21	0.08
#6 PS	34.00	0.39
#7 Other	40.37	2.58
Bimetal	38.94	3.70
All Materials	21,924.62	14,738.05

RECYCLING RATES

Calendar Years

Material	<i>2005</i>	2006	2007
Aluminum	73%	72%	79%
Glass	58%	59%	67%
#1 PET	46%	47%	54%
#2 HDPE	51%	59%	67%
#3 PVC	6%	19%	14%
#4 LDPE	0%	0%	0%
#5 PP	1%	2%	3%
#6 PS	1%	1%	1%
#7 Other	6%	4%	6%
Bimetal	7%	8%	9%
All Materials	61%	60%	67%

PROGRAM HISTORY

- AB 2020 (Margolin), authorizing legislation, signed
- Distributor labeling requirements and redemption payments began 9/1/87
- Dealer signage requirements and consumer redemptions began 10/1/87
- 52 Bills enacted since 1987, including:
- SB 1221 (Hart), 1989: Two-for-a-nickel
- AB 2622 (Eastin), 1990: Glass container minimum
- AB 1340 (Eastin), 1991: Fiberglass minimum
- AB 87 (Sher), 1992: Processing fees, handling fees
- SB 1178 (O'Connell, Sher), 1995: Processing fees, handling fees

- SB 1 (Sher), 1999: Extended SB 1178 for a year
- SB 332 (Sher), 2000: Added new containers, created and expanded recycling-related expenditure
- SB 1906 (Sher), 2001: Clarified scope of the recycling and litter reduction program, amended enforcement capabilities of the program
- SB 528 (Sher), 2001: Clarified predatory pricing provisions and enhanced the enforcement authority of the Division of Recyclina
- AB 28 (Jackson), 2004: Increased CRV, revised processing fees and payments, established the Market Development and Expansion Grant Program and the recycling infrastructure loan quarantee program
- AB 3056 (Committee on Natural Resources), 2006: Increased CRV, reduced processing fee for 2007. increased administrative payments to beverage distributors, established aluminum, glass and plastic Quality Incentive Payments, extended the Market Development and Expansion Grant Program. established additional grant programs, revised convenience zone definition in rural areas, increased Handling Fees appropriation and, effective July 1, 2008, based Handling Fees on allowable cost
- SB1021 (Padilla) 2007: Provides for grants for source separated beverage container recycling receptacles in multifamily housing

MULTIFAMILY BEVERAGE CONTAINER RECYCLING GRANT

Fiscal Year 07/08

Total Grant Award Amounts (Millions)	\$5.0
Grant Recipients	12
Applicants, Phase 1	12

MARKET DEVELOPMENT AND **EXPANSION GRANTS**

Calendar Year 2007

Carcindar Tour 2007	
Total Grant Award Amounts (Millions)	\$20
Grant Recipients	19
Applicants, Phase 1 (Concept Proposal)	92

BEVERAGE CONTAINER RECYCLING GRANTS

Fiscal Year 07/08

Total Grant Award Amounts (Millions)	\$1.5
Grant Recipients	9
Applicants, Phase 1 (Concept Proposal)	118

COMMUNITY CONSERVATION CORPS GRANTS

Fiscal Year 07/08	4
Total Funding Provided (Millions)	\$18.4
Applicants '	12

FUNDS PAID TO CITIES AND COUNTIES

Fiscal Vear 07/08

1 136a1 16a1 01/00	
Total Funds Awarded (Millions)	\$10.2
Total Funds Available (Millions)	\$10.5
Eligible Cities and Counties	535
Number of Recipients	498

CBCRF ACTIVITY

Fical Var 07/00

FISCAL YEAR UT/UB	
Estimated Revenues	(Million.
CRV In	\$1,197
Interest	19
Estimated Expenditures	
CRV Out	\$915
Processing Fee Offset	90
DOR Administration	50
Handling Fees	35
Curbsides/Neighborhood Dropoff	
Supplemental Payments	15.

Supplemental Payments	15.0
Payments to Cities and Counties	10.5
Public Education	5.0
Market Development and Expansion Grants	20.0
Community Conservation Corps Grants	18.4
Community Outreach Grants	1.5
Quality Incentive Payment Program	15.0
State Parks Recycling and Litter Reduction	5.0
Multi-Family/Low Income Recycling	5.0
Plastic Market Development Payments	5.0
Recycler Incentive Program	10.0
SB1021	0.2
Local Conservation Corp Grants	
(one time)	20.0
State Operations	4.0

PROGRAM PARTICIPANTS 4/8/08

Manufacturers & Beverage Distributors

Beverage Manufacturers (BM)		1,283
Distributors (DS)		1,670
Certified or Registered	Fiscal Year	4/28/08
Processors (PR)		166
Buyback Centers (RC)		2,097
Curbside (CS)		565
Collection/Dropoff (CP/DP)		175
Community Service (SP)		99

PARTICIPANT SHARES*

Calendar Year 2007 (% Redemption Weight) TYPE CRV% AL% GL% P1% P2%

111 L	UIII /U	ME /U	UL /U	1 1/0	1 2 /0
Traditional RCs	s 52	59	44	48	38
Supermarket					
Sited Handlin	ıg				
Fee RCs	26	28	19	27	19
Supermarket S	ited				
Non-Handling	g				
Fee RCs	6	6	6	6	10
Curbside					
Programs	12	5	27	15	28
CP/DP/SP	3	2	3	4	5
* Due to round	ding, fig	ures m	ay not t	otal to	100%.

CONVENIENCE ZONE RECYCLERS

Calendar Year 2007

Outonual Tout 2001	
Average Number of Handling Fee	
Sites/Month	1,236
Average Number of Handling Fee Sites	
Funded/Month	1,163
Average Handling Fee/Month/Site	\$2,206

AUDITS, ENFORCEMENTS & INSPECTIONS

Calendar Year 2007	
Compliance Audits Completed	186
Audit Findings (Millions)	\$6.7
Investigations Completed	30
Late Reporting Recorded	167
Recycler Inspections Completed	2,473
Notices of Noncompliance Issued	824
Notices of Violation Issued	223
Dealer Inspections Completed	5,640
Notices of Noncompliance Issued	272
Notices of Violation Issued	17